

2003 Illinois Wing Vehicle Usage Hours Used Report

7 Passenger Vans

Utilization Criteria: 50 Hours

UTILIZATION CRITERIA TO JUSTIFY RETENTION OF VEHICLES CAPR 77-1

Utilization is calculated as an average monthly utilization over the course of a calendar year.

														Goal	600
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Average	% of Goal
11005	41.0	25.0	17.0	184.0	53.0	6.0	134.0	183.0	44.0	44.0	35.0	45.0	811	67.58	135.17%
11024	38.0	18.0	84.0	34.0	48.0	21.0	175.0	95.0	30.0	62.5	12.0	4.0	621.5	51.79	103.58%
11012	55.0	40.0	55.0	64.0	26.0	13.0	189.0	1.0	3.0	26.0	0.0	32.0	504	42.00	84.00%
11021	34.0	22.0	25.0	15.0	10.0	203.0	9.0	0.0	0.0	49.0	18.0	18.0	403	33.58	67.17%
11015	21.0	26.0	29.0	7.0	0.0	35.0	22.0	1.0	8.0	11.0	18.8	4.0	182.8	15.23	30.46%
11001	15.0	33.0	26.0	31.0	29.0	14.0	6.0	3.0	2.0	2.0	4.0	8.0	173	14.42	28.83%
*11003	16.0	12.0	1.0	5.0	4.0	4.0	-	-	-	-	-	-	42	3.50	7.00%
*11007	1.0	1.0	1.0	1.0	1.0	2.0	5.0	-	-	-	-	-	12	1.00	2.00%

12/15 Passenger Vans

Utilization Criteria: 35 Hours

UTILIZATION CRITERIA TO JUSTIFY RETENTION OF VEHICLES CAPR 77-1

Utilization is calculated as an average monthly utilization over the course of a calendar year.

														Goal	420
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Average	% of Goal
11025	59.0	17.0	7.0	21.0	25.0	22.2	412.7	100.3	7.0	19.5	26.3	9.7	726.7	60.56	173.02%
11032	1.0	4.0	8.0	4.0	70.0	391.0	154.0	13.0	0.0	5.0	27.0	0.0	677	56.42	161.19%
11019	0.0	1.0	38.0	106.0	77.0	36.0	194.0	0.0	0.0	0.0	0.0	1.0	453	37.75	107.86%
11010	2.0	1.0	1.0	8.0	50.0	18.0	38.0	5.0	3.0	13.0	6.0	3.0	148	12.33	35.24%
*11006	2.0	2.0	4.0	34.0	42.0	53.0	-	-	-	-	-	-	137	11.42	32.62%
11009	14.0	19.0	11.0	13.0	12.0	0.0	0.0	5.0	36.0	11.0	0.0	4.0	125	10.42	29.76%

4X4 Vehicle

Utilization Criteria: 35 Hours

UTILIZATION CRITERIA TO JUSTIFY RETENTION OF VEHICLES CAPR 77-1

Utilization is calculated as an average monthly utilization over the course of a calendar year.

														Goal	420
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Average	% of Goal
11026	22.0	27.0	20.0	38.0	48.0	47.0	30.0	36.0	41.0	37.0	37.0	40.0	423	35.25	100.71%
11008	2.0	2.0	5.0	11.0	9.0	1.0	125.9	68.0	85.0	8.0	51.0	32.0	399.9	33.33	95.21%

* Italicized vehicle numbers denote that they have been returned to DRMO and are no longer in the Illinois Wing Vehicle Inventory.